SHARPE CARE

OCONTO FALLS 54154 Phone: (920) 848-3	272	Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operati	on: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	111	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	115	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	85	Average Daily Census:	86
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Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups	8	Less Than 1 Year 1 - 4 Years	35.3 41.2
Developmental Disabilities	1.2	Under 65	1.2	More Than 4 Years	23.5
Mental Illness (Org./Psy)	43.5	65 - 74	11.8		
Mental Illness (Other)	4.7	75 - 84	30.6		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	44.7		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.8	Full-Time Equivalent	
Cancer	3.5			Nursing Staff per 100 Resid	lents
Fractures	1.2		100.0	(12/31/05)	
Cardiovascular	15.3	65 & Over	98.8		
Cerebrovascular	7.1			RNs	11.9
Diabetes	8.2	Gender	8	LPNs	7.5
Respiratory	3.5			Nursing Assistants,	
Other Medical Conditions	11.8	Male	25.9	Aides, & Orderlies	52.2
		Female	74.1		
	100.0	İ			
			100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care	Į		
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	1	20.0	357	1	1.5	149	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.4
Skilled Care	4	80.0	327	59	88.1	129	0	0.0	0	13	100.0	142	0	0.0	0	0	0.0	0	76	89.4
Intermediate				7	10.4	109	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	8.2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		67	100.0		0	0.0		13	100.0		0	0.0		0	0.0		85	100.0

SHARPE CARE

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	13.1	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	5.6	Bathing	1.2		81.2	17.6	85
Other Nursing Homes	0.9	Dressing	14.1		75.3	10.6	85
Acute Care Hospitals	77.6	Transferring	45.9		44.7	9.4	85
Psych. HospMR/DD Facilities	0.0	Toilet Use	32.9		55.3	11.8	85
Rehabilitation Hospitals	0.0	Eating	76.5		21.2	2.4	85
Other Locations	0.0	********	******	*****	******	*******	*****
Total Number of Admissions	107	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	1.2	Receiving Resp	iratory Care	10.6
Private Home/No Home Health	7.1	Occ/Freq. Incontiner	nt of Bladder	49.4	Receiving Trac	heostomy Care	1.2
Private Home/With Home Health	35.7	Occ/Freq. Incontiner	nt of Bowel	29.4	Receiving Suct	ioning	0.0
Other Nursing Homes	2.7	İ			Receiving Osto	my Care	2.4
Acute Care Hospitals	6.3	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.9	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	34.1
Rehabilitation Hospitals	0.0	į					
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	36.6	With Pressure Sores		5.9	Have Advance D	irectives	85.9
Total Number of Discharges		With Rashes		2.4	Medications		
(Including Deaths)	112	İ			Receiving Psyc	hoactive Drugs	64.7

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	૪	Ratio	8	Ratio	%	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	74.8	82.2	0.91	84.3	0.89	86.0	0.87	88.1	0.85
Current Residents from In-County	90.6	71.1	1.27	78.4	1.16	74.9	1.21	77.6	1.17
Admissions from In-County, Still Residing	26.2	17.9	1.46	18.2	1.44	19.6	1.33	18.1	1.44
Admissions/Average Daily Census	124.4	152.6	0.82	167.5	0.74	139.3	0.89	162.3	0.77
Discharges/Average Daily Census	130.2	153.4	0.85	167.7	0.78	139.6	0.93	165.1	0.79
Discharges To Private Residence/Average Daily Census	55.8	75.7	0.74	84.0	0.66	64.3	0.87	74.8	0.75
Residents Receiving Skilled Care	91.8	95.4	0.96	96.4	0.95	96.4	0.95	92.1	1.00
Residents Aged 65 and Older	98.8	94.2	1.05	92.9	1.06	92.9	1.06	88.4	1.12
Title 19 (Medicaid) Funded Residents	78.8	72.3	1.09	70.2	1.12	69.8	1.13	65.3	1.21
Private Pay Funded Residents	15.3	16.4	0.93	17.0	0.90	19.0	0.81	20.2	0.76
Developmentally Disabled Residents	1.2	0.8	1.50	0.8	1.53	0.7	1.65	5.0	0.24
Mentally Ill Residents	48.2	28.0	1.72	28.9	1.67	34.7	1.39	32.9	1.47
General Medical Service Residents	11.8	26.7	0.44	26.2	0.45	21.9	0.54	22.8	0.52
Impaired ADL (Mean)	38.4	46.8	0.82	47.6	0.81	47.4	0.81	49.2	0.78
Psychological Problems	64.7	55.5	1.17	60.6	1.07	59.0	1.10	58.5	1.11
Nursing Care Required (Mean)	7.1	6.9	1.02	7.9	0.90	7.2	0.99	7.4	0.95